Apportionment Status Report CMAQ and RSTP per AB 1012 as of February 28, 2007

Balances in the 3rd Year (from FFY 2004) Report Summary

*Previously referred to as Cycle 7

*Previously referred to as Cycl		CMAQ Amount		RSTP Amount
	CMAO	Subject to	RSTP	Subject to
	Unobligated	AB 1012	Unobligated	AB 1012
	2/28/2007	Reprogramming	2/28/2007	Reprogramming
	Delivery	Reprogramming	Delivery	Reprogramming
Region	Balance 1	11/01/2006 2	Balance 1	11/01/2006 2
Region	Datatice	11/01/2000	Datance	11/01/2000
Butte	753,545	_	2,424,459	_
Fresno	13,803,077	_	21,945,473	4,682,435
Kern	18,430,855	2,510,449	20,047,177	5,760,510
Kings	1,848,865	-	1,544,871	-
Los Angeles ³	137,097,792	-	168,930,543	-
Madera	1,475,236	-	1,468,117	-
Merced	2,027,631	-	2,512,561	-
Monterey	1,125,210	-	6,670,885	-
Orange	18,540,088	-	63,415,921	1,956,598
Riverside	30,113,798	-	56,013,578	22,644,588
Sacramento (SACOG) ⁴	(4,081,174)	-	23,308,955	-
San Benito	934,044	579,121	635,246	-
San Bernardino	46,690,801	-	43,113,695	6,202,488
San Diego	(1,592,590)	-	48,303,933	-
S.F. Bay Area (MTC)	22,452,303	-	92,380,799	-
San Joaquin	7,286,638	-	8,033,875	=
San Luis Obispo	-	-	4,439,410	-
Santa Barbara ⁵	(0)	-	4,765,446	-
Santa Cruz	881,760	-	3,050,123	-
Stanislaus	9,022,121	-	14,076,942	4,425,092
Tahoe	1,997,054	869,998	550,748	-
Tulare	3,307,646	-	4,391,630	-
Ventura	6,116,157	-	19,597,359	3,333,840
Rural Counties & SCAG	\$2,129,190	-	\$16,844,709	1,781,323
TOTAL	\$320,360,045	\$3,959,567	\$628,466,454	\$50,786,874

Footnotes:

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.

¹ Indicates all apportionments not yet obligated.

² Totals reflect the 3rd year balance(s).

^{3, 4, 5} Includes adjustments made through MOU agreements between regions.